



**Secretaría de Despacho Presidencial
EJECUCION DEL PRESUPUESTO DE EGRESOS POR INSTITUCION Y ESTRUCTURA PRESUPUESTARIA
TODAS LAS FUENTES**



14/08/2008 16:51:04
Gestión: 2008
R_EGA_01_CATPROGD
Página 44 de 60

República de Honduras

FECHA DESDE : 01/01/2008 HASTA : 31/12/2008
ETAPA : DEVENGADO ESTADO : APROBADO

INSTITUCION : 0030 Secretaría de Despacho Presidencial

| FTE | ORG | PG | SPR | PY | ACT/OBRA | B. TRANS | OB. GATO | IMPUTACION | NOMBRE | PRESUPUESTO VIGENTE | EJECUCION | CREDITO DISPONIBLE |
|-----|-----|----|-----|----|----------|----------|----------|------------|---|----------------------|----------------------|--------------------|
| 21 | | | | | | | | | Crédito Externo | | | |
| | 173 | | | | | | | | Banco Interamericano de Desarrollo | | | |
| | | 06 | | | | | | | PROYECTOS COMUNES A LOS PROGRAMAS 13 Y 15 | | | |
| | | | 00 | | | | | | | | | |
| | | | | 4 | | | | | PROGRAMA DE EFICIENCIA Y TRANSPARENCIA EN LAS COMIF | | | |
| | | | | | 001 | | 24300 | | Servicios Jurídicos | 350,000.00 | 349,617.05 | 382.95 |
| | | | | | 001 | | 24400 | | Servicios de Contabilidad y Auditoría | 6,548,885.00 | 6,469,213.39 | 79,671.61 |
| | | | | | 001 | | 24500 | | Servicios de Capacitación | 500,000.00 | 498,074.69 | 1,925.31 |
| | | | | | 001 | | 24600 | | Servicios de Informática y Sistemas Computarizados | 6,311,115.00 | 6,294,799.64 | 14,315.36 |
| | | | | | 001 | | 24900 | | Otros Servicios Técnicos Profesionales | 180,000.00 | 180,000.00 | 0.00 |
| | | | | | 001 | | 29100 | | Ceremonial y Protocolo | 110,000.00 | 102,420.00 | 7,579.00 |
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